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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties - May 2015

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary		
Total Unique Youth with Call Activity in Report	rt Month	7,410
Newly Registered Youth in Report Mon	th	2,462
Gender		
Male	4,453	60.1%
Female	2,955	39.9%
Age		
0-5	708	9.6%
6-9	1,576	21.3%
10-12	1,450	19.6%
13-17	3,070	41.4%
18-20	575	7.8%
>=21	29	0.4%

Race		
African American/Black	1,854	25.0%
American Indian/Alaska Native	31	0.4%
Asian	197	2.7%
Caucasian/White	2,537	34.2%
Hawaiian or Other Pacific Islander	3	0.0%
Some Other Race	1,046	14.1%
Unknown	1,740	23.5%
Ethnicity		
Hispanic or Latino	1,929	26.0%
Non-Hispanic or Latino	1,808	24.4%
No Ethnicity Data	3,671	49.6%

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		10,729
Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	537	7.2%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	5	0.1%
Department of Corrections (DOC)	0	0.0%
Department of Human Services (DHS)	1	0.0%
Division of Child Protection & Permanency (DCP&P)	511	6.9%
Elementary/Middle School	133	1.8%
High School	46	0.6%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	17	0.2%
NJ Child Abuse Hotline	5	0.1%
Other	224	3.0%
Police	31	0.4%
Psychiatric Emergency Service Staff (PESS)	71	1.0%
Shelter	2	0.0%
Youth Advocate	2	0.0%
External Partners Subtotal	1,585	15%

Caller Type - Caregiver Group		
Family/Custodial Family Member	173	1.7%
Minor with Child	0	0.0%
Parent/Legal Guardian	6,961	67.5%
Resource Parent	117	1.1%
Self (18-21)	154	1.5%
Self (Under 18)	31	0.3%
Caregiver/Youth Subtotal	7,436	72%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	4	0.1%
Behavioral Assistance/Intensive in Community	463	6.2%
Children's System of Care (CSOC)	3	0.0%
CMO (Care Management Organization)	248	3.3%
CSOC Out of Home Provider	5	0.1%
Family Functional or Multi-Systemic Therapy	60	0.8%
FCIU	1	0.0%
Mobile Response Stabilization Services (MRSS)	72	1.0%
Provider (Other)	376	5.1%
Substance Use Treatment Provider	55	0.7%
CSOC Provider Subtotal	1,287	12%

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	162	1.2%
Authorizations, Claims & Eligibility	318	2.4%
Caller Providing Information About a Member	364	2.8%
Caller Providing Information About a Youth	22	0.2%
Caller Requesting Information	1,585	12.1%
Families Affected by Superstorm Sandy	49	0.4%
In Home Service Request	5,840	44.6%
Intellectual/Developmental Disability Inquiry	1,779	13.6%
Other	496	3.8%
Out of Home Service Request	37	0.3%
Reconsiderations & Concerns	13	0.1%
Requested Services Not Accessed Through PerformCare	2,182	16.7%
Substance Use Related	192	1.5%
Technical Issues	47	0.4%
Total	13,086	

Call Resolution		
Access and Record Maintenance	2,059	8.0%
Adolescent Housing Hub Related	149	0.6%
Contacted Child Abuse Hotline	32	0.1%
Contacted Police	41	0.2%
DCP&P Related	5	0.0%
DD/ID Family Support Application Completed	520	2.0%
I/DD Eligibility Related	187	0.7%
Information Documented	6,670	26.0%
Other	2,074	8.1%
Referred for Bio-Psycho-Social Assessment	1,054	4.1%
Referred for Medical Clearance	15	0.1%
Referred to Current Insurance	40	0.2%
Referred to External System Partner	4,002	15.6%
Referred to FCIU	4	0.0%
Referred to Outpatient Services	737	2.9%
Service Authorization Related	141	0.5%
Substance Use Related	4	0.0%
Transferred internally to Clinical, Quality or Service Desk	7,936	30.9%
Total	25,670	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	14,202	61.2%
Female	8,995	38.8%
Age		
0-5	1,105	4.8%
6-9	4,233	18.2%
10-12	4,142	17.9%
13-17	11,299	48.7%
18-20	2,316	10.0%
>=21	102	0.4%
Total Unique Active Youth in Report Mont	h	23.198

Race		
African American/Black	6,133	26.4%
American Indian/Alaska Native	73	0.3%
Asian	480	2.1%
Caucasian/White	8,465	36.5%
Hawaiian or Other Pacific Islander	16	0.1%
Some Other Race	3,953	17.0%
Unknown	4,077	17.6%

Ethnicity		
Hispanic or Latino	5,709	24.6%
Non-Hispanic or Latino	6,341	27.3%
No Ethnicity Data	11,147	48.1%

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<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,591	7.2%
Biopsychosocial Assessment	1,410	2.8%
Care Management	12,741	25.6%
Family Functional or Multi Systemic Therapy	211	0.4%
Family Support Services (I/DD)	4,683	9.4%
Intensive in Community	13,669	27.4%
Intensive In Home	818	1.6%
Mobile Response Initial	2,532	5.1%
Mobile Response Stabilization	4,844	9.7%
Out of Home Treatment	2,647	5.3%
Wrap Around Services	2,694	5.4%
Total	49,840	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,488	39.3%
DCP&P Contracted	8	0.1%
Free Services, i.e. Church or Community Based	1,123	12.6%
Inpatient	1	0.0%
Outpatient Referral (based on OP Prog Note)	606	6.8%
Peer Support	2,099	23.6%
Private Insurance	460	5.2%
School Reimbursed Service	1,052	11.8%
Transportation	46	0.5%
Total	8,883	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatment		Percentage
Detention Alternative	14	0.7%
Emergency Diagnostic Residential Unit	31	1.5%
Group Home	140	7.0%
I/DD Treatment	209	10.4%
Intensive Residential Treatment	61	3.0%
Psychiatric Community Home	196	9.7%
Residential Treatment Center	438	21.8%
Specialty Bed	355	17.7%
Substance Use Treatment	188	9.3%
Treatment Home	379	18.8%
Total	2,011	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	14	0.7%
Emergency Diagnostic Residential Unit	31	1.5%
Group Home	140	7.0%
I/DD Treatment	209	10.4%
Intensive Residential Treatment	61	3.0%
Psychiatric Community Home	196	9.7%
Residential Treatment Center	438	21.8%
Specialty Bed	355	17.7%
Substance Use Treatment	188	9.3%
Treatment Home	379	18.8%
Total	2,011	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	3,856
Medicaid Type - Family Care	10,396
Medicaid Type - Supplemental Security Income (SSI)	3,895
Private Insurance	1,940

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- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month	
After School Respite	139
Agency Respite	174
Assistive Technology: Assessment	15
Educational Advocacy	17
Overnight Respite	12
Self Hired Respite	466
Weekend Recreation	281
Total	1,104

Authorized I/DD Services in Report Month	
After School Respite	260
Agency Respite	361
Assistive Technology: Assessment	12
Assistive Technology: Device/Mod	25
Educational Advocacy	0
Overnight Respite	6
Sandy Respite	102
Self Hired Respite	2,889
Weekend Recreation	322
Total	3,977

Intellectual/Developmental Disabled (I/DD) Population	
DD Eligibility Apps Received in Report Month	135
DD Eligibility Apps Approved in Report Month	0
Currently Eligible Youth	17,872

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	1,622
DD Consultant	115
Mobile Response Stabilization Service	171

2015 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	918

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	188
Youth Open to CSOC Substance Use Services	432
LOCI Completed	200
Percentage of youth for whom Assessment indicates history or current need.	11%

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